

THE BUSINESS CASE local investment into supported employment

Anonymous - TM

The person's history:

TM was undertaking unpaid voluntary work and has not previously been with day services. With support he has secured employment and the figures below show costs and income from June 2009 to present when he was referred to Pure Inovations. If TM was not

provided with employment support, it is likely that he would

entered into day services.

Data source: Pure Innovations (Feb 2010

| Item | Notes | ANNUAL |
|----------------|--------------------------------|--------|
| Pre-employment | | |
| | | |
| Costs | | Costs |
| Day services | | 0 |
| Travel | Independent traveller | 0 |
| Total | Annual cost to Local Authority | 0 |
| | | |

| Post employment | | Costs |
|--------------------------------------|--------------------------------|-------|
| One off employment costs | Cost to Local Authority | CUSIS |
| Support into employment | Cool to Local Hatherity | 7,000 |
| | | |
| Costs | | |
| Monitoring Service (Pure Employment) | | 1,000 |
| Retraining Service (Pure Employment) | | 0 |
| Travel | | 0 |
| Total | Annual cost to Local Authority | 1,000 |
| | | |

| C | Cost / Savings | | |
|--|-----------------------------------|------------|--------|
| 1 | st year saving to Local Authority | | -7,000 |
| Ongoing saving to Local Authority per year | | -1,000 | |
| | | | |
| Т | otal saving to date | since 2009 | -8,000 |

Whilst these figures do not demonstrate a real saving to the local authority as the person with a learning disability was not accessing day services, they indicate the clear benefits of local investment into supported employment. If TM was not provided with employment support, it is likely that he would have entered into day services at an approximate cost of £12,000 pa for the possible 40 working years he has remaining (£480,000) as opposed to ongoing monitoring of £1,000 pa (£40,000). This investment into supported employment has potentially saved the local authority £440,000 over the next 40 years.

All figures are £ sterling



THE BUSINESS CASE local investment into supported employment

| | _ | |
|--|--|---------------------|
| Anonymous - FH | | |
| The person's history: Data source: | FH was in Day Services from 1972. With a secured employment and the figures below and income from June 2007 when he was Inovations. Pure Innovations (Feb 2010) | show costs |
| Pre-employment | | Cooto |
| Costs Day services | £7.50 x 6 hours x 5 days | Costs 12,675 |
| Travel | to/from Day Services | 3,411 |
| Total | Annual cost to Local Authority | 16,086 |
| | | |
| Post employment | | |
| | | Costs |
| One off employment costs Support into employment | Cost to Local Authority | 8,000 |
| Support into employment | | 8,000 |
| Costs | | 4 000 |
| Monitoring Service (Pure Employment) Travel | Covered by 'Access to Work' | 1,000 0 |
| Total | Annual cost to Local Authority | 1,000 |
| | | |
| Cost / Savings | | |
| Historic | | |
| Day service provision from 1972 until 2007. | Annual cost of approximately £16,086 | 563,010 |
| Total saving to date | since 2007 | 45,258 |
| 0 | | |
| Current 1st year saving to Local Authority | | 8,086 |
| Ongoing saving to Local Authority per year | | 15,086 |
| Projected saving to Local Authority | | |
| Assuming FH works to 60: | Assuming 4 working years remaining | 60,344 |
| | | |

All figures are £ sterling



176,204

THE BUSINESS CASE local investment into supported employment

| ioda investment into supported employment | | | | | |
|---|---|----------------|--|--|--|
| Anonymous - IC | | | | | |
| The person's history: Data source: | IC was in Day Services from 1983. With support employment and the figures below show costs a June 2003 to present when he was referred to Pure Innovations (Feb 2010) | nd income from | | | |
| Pre-employment | | | | | |
| Costs | | Costs | | | |
| Day services | C7 F0 v 6 hours v F days | 12,675 | | | |
| Travel | £7.50 x 6 hours x 5 days to/from Day Services | 3,411 | | | |
| Total | Annual cost to Local Authority | 16,086 | | | |
| | , | 10,000 | | | |
| | | | | | |
| Post employment | | | | | |
| | | Costs | | | |
| One off employment costs | Cost to Local Authority | | | | |
| Support into employment | 1st job = £8k, 2nd job = £4k | 12,000 | | | |
| | , 2, 2 | . =,000 | | | |
| Costs | | | | | |
| Monitoring Service (Pure Employment) | | 1,000 | | | |
| Retraining Service (Pure Employment) | | 2,500 | | | |
| Travel | Covered by 'Access to Work' | 0 | | | |
| Total | Annual cost to Local Authority | 3,500 | | | |
| | | | | | |
| Cost / Savings | | | | | |
| Historic | | | | | |
| Day service provision from 1983 until 2003. | Annual cost of approximately £16,086 | 321,720 | | | |
| | | | | | |
| Total saving to date | since 2003 | 76,102 | | | |
| | | | | | |
| Current | | 500 | | | |
| 1st year saving to Local Authority | | 586 | | | |
| Ongoing saving to Local authority per year | | 12,586 | | | |

Assuming 14 working years remaining

All figures are £ sterling

Assuming IC works to 60:

Projected saving to Local Authority